FLORIDA PUBLIC SERVICE COMMISSION PRICE INDEX APPLICATION APPLICABLE TEST YEAR _____

Department of Environmental Protection Public Water Syste Department of Environmental Protection Wastewater Treatme		Ю
	WATER	WASTEWATER
Operation & Maintenance Expenses ¹	\$	\$
LESS: (a) Pass-through Items:		
(1) Purchased Power		
(2) Purchased Water		
(3) Purchased Wastewater Treatment		
(4) Sludge Removal		
(5) Other ²		
(b) Rate Case Expense Included in Expenses		
(c) Adjustments to Operation & Maintenance Expenses from last rate case, if applicable: ³		
(1)		
(2)		
Costs to be Indexed	\$	\$
Multiply by Annual Commission-Approved Price Index		%
Total Indexed Costs	\$	\$
Add Change in Pass-Through Items: ⁴		
(1)		
(2)		
Divide Index and Pass-Through Sum by Expansion Factor for Regulatory Assessment Fees	.955	.955
Increase in Revenue		
Divide by Applicable Test Year Revenue ⁵	\$	\$
Percentage Increase in Rates	9	/ ₀

FOOTNOTES APPEAR ON THE FOLLOWING PAGE

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¹This amount must match last year's annual report.

²Other expense items may include increases in required Department of Environmental Protection testing, ad valorem taxes, permit fees charged by the Department of Environmental Protection or a local government authority, National Pollutant Discharge Elimination System fees, and regulatory assessment fees. These items should not be currently embedded in the utility's rates.

³This may include adjustments that follow a methodology referenced in the Order from a utility's last rate case (i.e. averaged bad debt expense or excessive unaccounted for water percentage applied to chemicals expense).

⁴This may include an increase in purchased power, purchased water, purchased wastewater treatment, sludge hauling, required Department of Environmental Protection testing, ad valorem taxes, and permit fees charged by the Department of Environmental Protection or a local government authority providing that those increases have been incurred within the 12-month period prior to the submission of the pass-through application. Pass-through National Pollutant Discharge Elimination System fees and increases in regulatory assessment fees are eligible as pass-through costs but not subject to the twelve month rule. All pass-through items require invoices. See Rule 25-30.425, F.A.C. for more information.

⁵If rates changed after January 1 of the applicable test year, the book revenues must be adjusted to show the changes and an explanation of the calculation should be attached to this form. See Annualized Revenue Worksheet for instructions and a sample format.

ANNUALIZED REVENUE WORKSHEET

Have the rates charged for customer services changed since January 1, of the applicable test year?

- () If no, the utility should use actual revenues. This form may be disregarded.
- () If yes, the utility must annualize its revenues. Read the remainder of this form.

Annualizing calculates the revenues the utility would have earned based upon the previous year's customer consumption at the most current rates in effect. To complete this calculation, the utility will need consumption data for the previous year to apply to the existing rate schedule. Below is a sample format which may be used.

<u>CALCULATION OF ANNUALIZED REVENUES*</u> Consumption Data for Applicable Test Year

	Number of Bill/Gal. Sold	X	Current Rates	Annualized Revenues
Residential Service:				
Bills: 5/8"x3/4" meters 1" meters 1 2" meters 2" meters Gallons Sold		- - - -		
General Service:				
Bills: 5/8"x3/4" meters 1" meters 1 2" meters 2" meters 3" meters 4" meters 6" meters Gallons Sold				
Total Annualized Rev	enues for the	Applical	ole Test Year	\$

^{*}Annualized revenues must be calculated separately if the utility consists of both a water system and a wastewater system. This form is designed specifically for utilities using a base facility charge rate structure. If annualized revenues must be calculated and further assistance is needed, contact the Commission Staff at (850) 413-6900.

AFFIRMATION

I,		, h	ereby at	ffirm that th	ne figures and	d calculat	ions
I,upon which the cha	ange in rates is	s based are	accurate	e and that	the change w	vill not c	ause
(name of utility)		to exceed	the rang	ge of its last	authorized rate	e of return	n on
equity, which is		·					
I, the undersigned/of the best of my know correct.							
This affirmation is increase, in conforma	-	• •		-	x and/or pass	s-through	rate
Further, I am aware a false statement in vofficial duty shall be	writing with the	intent to mi	slead a p	public servar			
		Sion	oturo				
		Sigi Title					
		Tele	phone N	Jumber:			
		Fax	Number	:			
Sworn to and		pefore me	this			_ day	of
My Commission exp	ires:						
(SEAL)							
	Notary Public						
	State of Florid	la					

STATEMENT OF QUALITY OF SERVICE

Pursuant to paragraphs 25-30.420(2)(n) and (1), Florida Administrative	Code,
[] does not have any active written complaints, corrective orders, concitations with the Department of Environmental Protection (DEP Departments.	
[] does have the attached active written complaint(s), corrective ord outstanding citation(s) with the DEP or the County Health Department includes the specific system(s) involved with DEP permit number an complaint, corrective order, consent order, or outstanding citation.	nent(s). The attachment(s)
This statement is intended such that the Florida Public Service determination of quality of service pursuant to Section 367.081(4)(a), 25-30.420(4)(a), Florida Administrative Code.	
Name:	
Title:	
Telephone Number: Fax Number:	
Date:	

NOTICE TO CUSTOMERS

Pursuant to Section 367.081(4)(a), Florida Statutes, water and wastewater utilities are permitted to adjust the rates and charges to its customers without those customers bearing the additional expense of a public hearing. These adjustments in rates would depend on increases or decreases in non-controllable expenses subject to inflationary pressures such as chemicals, and other general operation and maintenance costs.

On					_filed its no	otice of
intention with	(date) the Florida Public	Service Commissi	ne of utility) on to increase	water and v	wastewater	rates in
	County pursua	ant to this Statute	. The filing	is subject	to review	by the
Commission S	Staff for accuracy	and completeness.	Water rates v	vill increase	by approx	imately
% and	wastewater rates b	y%. These	rates should be	e reflected for	or service re	endered
on or after		·				
	(date)					

Exception

hereby waives the right to implement
(name of utility)
a pass-through rate increase within 45 days of filing, as provided by Section 367.081(4)(b),
Florida Statutes, in order that the pass-through and index rate increase may both be implemented
together 60 days after the official filing date of this notice of intention.
Signature:
Title:

(To be used if an index and pass-through rate increase are requested jointly.)

NOTICE TO CUSTOMERS

Pursuant to Section 367.081(4)(b), Florida Statutes, water and wastewater utilities are permitted to pass through, without a public hearing, a change in rates resulting from: an increase or decrease in rates charged for utility services received from a governmental agency or another regulated utility and which services were redistributed by the utility to its customers; an increase or decrease in the rates that it is charged for electric power, the amount of ad valorem taxes assessed against its used and useful property, the fees charged by the Department of Environmental Protection in connection with the National Pollutant Discharge Elimination System Program, or the regulatory assessment fees imposed upon it by the Commission; costs incurred for water quality or wastewater quality testing required by the Department of Environmental Protection; the fees charged for wastewater bio solids disposal; costs incurred for any tank inspection required by the Department of Environmental Protection or a local governmental authority; treatment plant and water distribution system operator license fees required by the Department of Environmental Protection or a local governmental authority; water or wastewater operating permit fees charged by the Department of Environmental Protection or a local governmental authority; and consumptive or water use permit fees charged by a water management district.

On	,					filed its not	ice of
	(date)	(na	ame of utility)				
intention v	with the Florida Public	Service Commi	ission to i	ncrease wa	ater and v	wastewater 1	rates in
	County pursu	ant to this Sta	tute. The	filing is	subject	to review	by the
Commission	on Staff for accuracy	and completenes	ss. Water	rates will	increase	by approxi	mately
%	and wastewater rates	by%. T	hese rates	should b	e reflecte	ed on your 1	bill for
service ren	ndered on or after		·				
		(date))				

If you should have any questions, please contact your local utility office. Be sure to have account number handy for quick reference.

NOTICE TO CUSTOMERS

Pursuant to Section 367.081(4)(a), Florida Statutes, water and wastewater utilities are permitted to adjust the rates and charges to its customers without those customers bearing the additional expense of a public hearing. These adjustments in rates would depend on increases or decreases in non-controllable expenses subject to inflationary pressures, such as chemicals, and other general operation and maintenance costs.

Pursuant to Section 367.081(4)(b), Florida Statutes, water and wastewater utilities are permitted to pass through, without a public hearing, a change in rates resulting from: an increase or decrease in rates charged for utility services received from a governmental agency or another regulated utility and which services were redistributed by the utility to its customers; an increase or decrease in the rates that it is charged for electric power, the amount of ad valorem taxes assessed against its used and useful property, the fees charged by the Department of Environmental Protection in connection with the National Pollutant Discharge Elimination System Program, or the regulatory assessment fees imposed upon it by the Commission; costs incurred for water quality or wastewater quality testing required by the Department of Environmental Protection; the fees charged for wastewater bio solids disposal; costs incurred for any tank inspection required by the Department of Environmental Protection or a local governmental authority; treatment plant and water distribution system operator license fees required by the Department of Environmental Protection or a local governmental authority; water or wastewater operating permit fees charged by the Department of Environmental Protection or a local governmental authority; and consumptive or water use permit fees charged by a water management district.

On ,	, filed its notice of	f intention with the
(date)	(name of utility)	
Florida Public Service Co	ommission to increase water and wastewater rates in	County
pursuant to these Statutes	s. The filing is subject to review by the Commission	Staff for accuracy
and completeness. Water	rates will increase by approximately% an	•
by%.		
These rates should be ref.	lected on your bill for service rendered on or after	
		(date)
If you should have any q	uestions, please contact your local utility office. Please	ase be sure to have
your account number han	dy for quick reference.	